

Nouveau d'Epart Ecole Communautaire de Santo

Adresse: Santo 12 imp pierre vile #5,Croix-des-Bouquets Tel Haiti : (509) 3474-3684 educomunehaiti@gmail.com



2024 - 2025 Budget Projection of ECS to Haiti Mama Canada

Description	Expenses	First Period (Mar, Apr, May)	Second period (June, July)	Third Period (August, Sept, Oct)	Fourth Period (Nov, Dec)	Fifth Period (Jan Feb)	Total
Professor salary for Primary (1st to 6th grade) \$120 per month / Secondary (7th to 12th) under contract for 11 months	Salaries	\$ 8,469.00		\$ 8,469.00	\$ 5,646.00	\$ 5,646.00	\$ 28,230.00
Training for teachers for four period \$ 200 USD/ period. Entrepreneurship to drive economic growth, creating self-sufficiency	Training	\$ 200.00		\$ 200.00	\$ 200.00	\$ 200.00	\$ 800.00
Meal program funded by A Well-Fed World for 12 months	Kantine	\$ 1,920.00	\$ 1,920.00	\$ 2,880.00	\$ 1,920.00	\$ 1,920.00	\$ 10,560.00
Three activities over the year. The cultural activities are yearly events like children's days, Carnaval, flag day, dance class and sport activities	Activities	\$ 300.00			\$ 300.00		\$ 600.00
Administrative cost for four staff	Admin	\$ 2,100.00		\$ 2,100.00	\$ 1,400.00	\$ 1,400.00	\$ 7,000.00
Transfer fee	Transfer fee	\$ 70.00	\$ 35.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 315.00
	Total	\$ 13,059.00	\$ 1,955.00	\$ 13,719.00	\$ 9,536.00	\$ 9,236.00	\$ 47,505.00